

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	-2,757.17	\$1,400.00	2	6,823.70	\$11,964.59	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	27,451.90	\$27,404.95	25	\$0.00	0.00%
Residential Home Energy Services - Measures	9,377.80	\$3,292.53	13	51,384.40	\$71,384.42	80	\$157,466.11	45.33%
Residential Home Energy Services - RCS	0.00	\$3,580.00	13	0.00	\$14,175.00	55	\$20,146.56	70.36%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,914.00	\$1,889.50	5	16,560.80	\$10,440.00	20	\$0.00	0.00%
Residential Consumer Products	383.00	\$202.50	5	11,161.00	\$5,300.00	15	\$0.00	0.00%
Residential Lighting	21,547.20	\$2,312.80	0	22,920.00	\$2,426.56	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,825.56	2	0.00	\$10,710.86	11	\$0.00	0.00%
Res Subtotal	31,464.83	\$15,502.89	40.00	136,301.80	\$153,806.38	213	\$177,612.66	
Res % of Total	72.86%	66.16%	81.63%	54.09%	64.83%	82.24%	57.26%	
Low-Income Single Family Retrofit	768.00	\$5,104.61	2	18,796.64	\$36,092.81	12	\$43,900.89	82.21%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	768.00	\$5,104.61	2.00	18,796.64	\$36,092.81	12	\$43,900.89	
LI % of Total	1.78%	21.79%	4.08%	7.46%	15.21%	4.63%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,954.04	\$5,784.61	3	\$47,408.21	12.20%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$152.48	1	57,162.21	\$35,530.97	9	\$41,247.36	86.14%
C&I Multifamily Retrofit	0.00	\$1,160.00	2	0.00	\$1,710.00	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	10,951.23	\$1,511.00	4	33,752.90	\$4,308.00	19	\$0.00	0.00%
C&I Subtotal	10,951.23	\$2,823.48	7.00	96,869.15	\$47,333.58	34	\$88,655.57	
C&I % of Total	25.36%	12.05%	14.29%	38.45%	19.95%	13.13%	28.58%	
Total	43,184.06	\$23,430.98	49	251,967.59	\$237,232.77	259	\$310,169.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.